

Cedarcrest Band Boosters FY 2025

Budget Report

Cedarcrest Band Boosters - DRAFT BUDGET FOR 2025-2026 FINANCIAL YEAR

This is a draft budget report for 2025-2026. The "funds available at the beginning of the financial year" is an estimate and will become actual after reconciling June 2025 finances.

Funds available at beginning of financial year (07/01/2025)				\$25,000.00
Administrative	Budgeted Income	Budgeted Expenses	Budget Net	
Admin Expenses	-	-\$600.00	-\$600.00	
Insurance	-	-\$500.00	-\$500.00	
Boosters Renewal	-	-\$360.00	-\$360.00	
PO Box Rental	-	-\$166.00	-\$166.00	
Scholarship - Individual Seniors	-	-\$2,000.00	-\$2,000.00	
Website	-	-\$115.00	-\$115.00	
Board Discretionary Fund	-	-\$750.00	-\$750.00	
Administrative Totals	-	-\$4,491.00	-\$4,491.00	
Band Program	Budgeted Income	Budgeted Expenses	Budget Net	
Performance Support	-	-\$3,000.00	-\$3,000.00	
Senior Recognition	-	-\$1,800.00	-\$1,800.00	
Enrichment	-	-\$3,000.00	-\$3,000.00	
Recruitment and Retention	-	-\$3,000.00	-\$3,000.00	
Band Program Totals	-	-\$10,800.00	-\$10,800.00	
Marching Band	Budgeted Income	Budgeted Expenses	Budget Net	
Marching Band Support	-	-\$3,000.00	-\$3,000.00	
Drum Major/Leadership Training	-	-\$1,600.00	-\$1,600.00	
Marching Band Totals	-	-\$4,600.00	-\$4,600.00	
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net	
Donations and Volunteer Hours	\$3,500.00	-	\$3,500.00	
Fundraisers	\$4,000.00	-	\$4,000.00	
PTSA Concession Sales	\$750.00	-	\$750.00	
Special Event	\$2,500.00	-	\$2,500.00	
RaiseRight (formerly Scrip)	\$350.00	-	\$350.00	
Fundraising Totals	\$11,100.00	-	\$11,100.00	
Grand Totals				
	\$11,100.00	-\$19,891.00	-\$8,791.00	
Projected bank balance if on budget			\$16,209.00	